

# Lampasas County

## Fiscal Year 2016-2017

### Budget Cover Page

### September 26, 2016

This budget will raise more revenue from property taxes than last year's budget by an amount of \$245,166, which is a 3.55 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$133,690.11.

The members of the governing body voted on the budget as follows:

<b>FOR:</b>	Precinct 1 Robert Carroll	Precinct 2 Jim H Lindeman
	Precinct 3 Lowell B Ivey	Precinct 4 Mark A Rainwater
	Judge Wayne L Boultinghouse	
<b>AGAINST:</b>	none	
<b>PRESENT</b> and not voting:	none	
<b>ABSENT:</b>	none	

### Property Tax Rate Comparison

	<b>2016-2017</b>	<b>2015-2016</b>
Property Tax Rate:	\$0.668890/100	\$0.658890/100
Effective Tax Rate:	\$0.649591/100	\$0.649852/100
Effective Maintenance & Operations Tax Rate:	\$0.572872/100	\$0.592383/100
Rollback Tax Rate:	\$0.688812/100	\$0.726106/100
Debt Rate:	\$0.055000/100	\$0.079000/100

Total debt obligation for Lampasas County secured by property taxes: \$691,464