

Lampasas County of Lampasas
Fiscal Year 2014-2015
Budget Cover Page
September 22, 2014

This budget will raise more revenue from property taxes than last year's budget by an amount of \$126,163, which is a 1.66 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$145,545.83.

The members of the governing body voted on the budget as follows:

FOR:

Judge Boultinghouse
Commissioner Ivey
Commissioner Vincent

Commissioner Wittenburg
Commissioner Cox

AGAINST:

PRESENT AND NOT VOTING:

ABSENT:

Property Tax Rate Comparison

	2014-2015	2013-2014
Property Tax Rate:	\$0.64889/100	\$0.648890/100
Effective Tax Rate:	\$0.64609/100	\$0.602573/100
Effective M&O Tax Rate:	\$0.581280/100	\$0.535185/100
Rollback Tax Rate:	\$0.69600/100	\$0.650746/100
Debt Rate:	\$0.06000/100	\$0.070000/100

Total debt obligation for Lampasas County secured by property taxes:
\$834,094.