

**Lampasas County
Fiscal Year 2015-2016
Budget Cover Page
September 28, 2015**

This budget will raise more revenue from property taxes than last year's budget by an amount of \$171,989, which is a 2.64 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$105,191.59.

The members of the governing body voted on the budget as follows:

FOR: Robert Vincent Lowell Ivey
 Mark Rainwater Judge Boultinghouse

AGAINST: Jim Lindeman

PRESENT and not voting:

ABSENT:

Property Tax Rate Comparison

	2015-2016	2014-2015
Property Tax Rate:	\$0.658890/100	\$0.648890/100
Effective Tax Rate:	\$0.649852/100	\$0.646090/100
Effective Maintenance & Operations Tax Rate:	\$0.592383/100	\$0.581280/100
Rollback Tax Rate:	\$0.726106/100	\$0.696006/100
Debt Rate:	\$0.070000/100	\$0.060000/100

Total debt obligation for Lampasas County secured by property taxes: \$824,811